

<b>COUNCIL</b>	<b>AGENDA ITEM No. 9(a)</b>
<b>6 MARCH 2019</b>	<b>PUBLIC REPORT</b>

## **EXECUTIVE AND COMMITTEE RECOMMENDATIONS TO COUNCIL**

### **(a) Cabinet - Medium Term Financial Strategy 2019/20 to 2021/22 - Tranche Three**

At its meeting on 25 February 2019, Cabinet received a report in relation to the Medium Term Financial Strategy 2019/20 to 2021/22 - Tranche Three.

In addition to the recommendations to Council, Cabinet resolved to note:

1. The statutory advice of the Chief Finance Officer outlined in section 6, The Robustness Statement. This was required to highlight the robustness of budget estimates and the adequacy of the reserves.
2. The grant figures published on 29 January 2019, within the Local Government Final Finance Settlement, were as previously indicated and outlined in section 4.4 of the report.
3. The future strategic direction for the Council outlined in section 5.11 of the report.
4. The feedback received on the budget proposals, received via the consultation detailed in section 9.3 of the report and Appendix O to the report.

#### **IT IS RECOMMENDED** that Council approve:

1. The Tranche Three service proposals, outlined in Appendix H to the report, this included a 2.99 per cent council tax increase.
2. The Medium Term Financial Strategy 2019/20-2021/22-Tranche Three, as set out in the body of the report and the following appendices:
  - Appendix A – 2019/20-2021/22 MTFs Detailed Budget Position-Tranche Three
  - Appendix B – Budget Proposals- Tranche One, Two and Three.
  - Appendix C – Council Tax Information
  - Appendix D – Grant Register
  - Appendix E – Fees and Charges
  - Appendix F – Performance Data
  - Appendix G – Capital Programme Schemes 2019/20- 2023/24
  - Appendix H – Budget Consultation Document, including Tranche Three Budget Proposal detail
  - Appendix I – Savings RAG Rating
  - Appendix J – Equality Impact Assessments
  - Appendix K – Treasury Management Strategy
  - Appendix L – Capital Strategy
  - Appendix M – Asset Management Plan
  - Appendix N – Investment Acquisition Strategy
  - Appendix O – Budget Consultation Feedback
  - Appendix P – NNDR Retail relief discount 2019/20 and 2020/21
  - Appendix Q – NNDR Local Discretionary Relief Scheme for 2019-20 and 2020-21
3. The Local Discretionary Rate Relief scheme for 2019-20 and 2020-21 as set out in section 5.8 of the report and Appendix Q to the report.
4. To approve the Business rates retail discount scheme for 2019/20 and 2020/21 as set out in section 5.8 and Appendix P to the report.

The original Budget Book is available [online](#) and the supplementary Cabinet report follows.

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